

Financial Managers' Meeting 27 October 2009



ALASKA'S FIRST UNIVERSITY



Agenda

- Safety Minute
- Faculty Market Adjustments
 - Should be processed very soon
- Fall Financial Review Recap
 - Sustainability of Programs and Physical Plant
 - On the web at http://www.uaf.edu/files/adminsvc/Wednesday%20Final.pdf
- Budget & Cost Records Old Name/Same Faces
 - Dana Kapla's Last Day November 13th
 - Matt Seymour Deployment to Iraq
 - Shayne Bowers will provide backup for NRAT issues



• 1st Quarter Tuition & Indirect Cost Recovery Revenue

- F1 Carry Forward Target Amount (\$5M \$7M)
 - Will be a \$ target not a %
 - •



CONT-0 350 ancial N