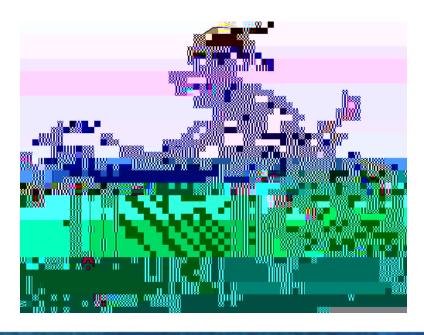


Safety Culture







FY14 Budget Status Update

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Accounts Payable





3rd Quarter (Cycle 09) Tuition & ICR Revenue

	3rd Qા	uarter - Cy			
Revenue	FY11	FY12	FY13	FY11-12 % Change	FY12-13 % Change





	Fund 1 Unreserved Fund Balance					
CABINET	FY12 Actual	FY13 Dec Projection	FY13 Jan Projection	FY13 Feb Projection	FY13 Mar Projection	
Chancellor	68,712	89,062	55,202	34,152	15,339	
OIT	384,193	53,413	44,770	45,807	44,013	
Provost	2,190,348	1,291,823	2,149,923	2,472,355	1,510,923	
CES	78,885	232,878	310,393	256,249	247,536	
VC RCNE	1,120,674	157,546	362,678	204,835	146,839	
VC Research	1,720,307	838,135	595,759	753,453	628,605	
VCUSA (102,904)	(99,362)	(263,903)	36,300	(102,904)		

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April Management Report

FY14 Continuation Budget





FY14 Continuation Budget – Training

ALSO



