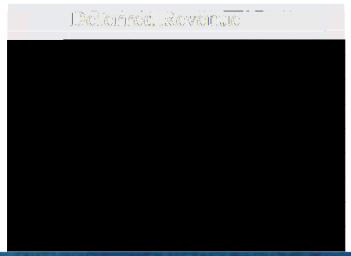


Deposit revenue received and expenses paid in a prior fiscal year for services rendered or received in the following fiscal year as deferred revenue in the appropriate general ledger account code.

A reversing JV is sent to OFA at the start of the fiscal year in which the services are performed to post the activity to the

	Pr	epaid Ex	penses
0431	Pro	epaid Insur	ance
0432	Pro	epaid Demi	urrage
		0433	Probaid Postago
<u> </u>		<u> </u>	
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Receival	ble	0443	Security Deposits
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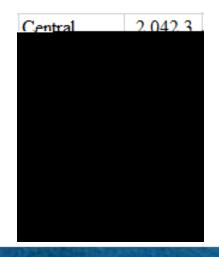
Vacancy hold and 90-day pullback on positions applies through June 30.

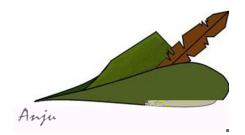
Sunset the FY14 portion of the 90 days:

April - 2/3, May - 1/3, June NONE

Balance of Pullback processed on FY15 funds - August

April 1/3, May 2/3, June - FULL









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	Provest		2,619,944	4,179,475 15,705,784	2,291,213 17,576,538	4,196,451 15,373,414
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<b>5</b> 30	30/9): 2:0% Vice Chanceller 72:3% Vice Chanceller 475 0.9% Grand Total			991;57 14,60 37 894 69		<u>⊋-</u> 14 <u>,600</u>



	FY14 Actual	FY13 Actual	FY14	FY13 Actual	Year End
	<b>Indirect Cost</b>	<b>Indirect Cost</b>	Projected	Year End	Change
	Recovery	Recovery	<b>Indirect Cost</b>	<b>Indirect Cost</b>	FY13 to
CARINET	<u> </u>	- Ogla 10	Весонову	Becovery	<u> </u>
<u> </u>	• '9 <u>064,227</u>	13,952,240	- <del>- ნ</del> იექემა	1.57	
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17,764,450 18,338,705 22,187	,753 23,389	,250 -5.1	L% Grand Tot	al	







# Fringe Rates

-Class	Report Potes	Proposed	Negotia et I	Proposed Proposed
"NK	ZZ.40%	22.50%	50.40%	43.00%
CR	21.10%	21.80%	XX 50 400/	7.00 <b>47 PNN</b>
A	20 80%	00.70W	23 66°C	
12				





### ATB Personnel Cost Increases

Exempt and non-exempt staff (e-classes XR, NR) 2.0%

Temporary exempt and non-exempt staff (e-classes NT, XT, NX, XX) 0.0%

Executive employees (e-classes EX and Sr. Admin) - 0%

Non-union faculty (e-classes FR, FN) 0.0%

UNAC faculty (e-class F9) 2.0%

UAFT faculty (e-classes AR, A9) 2.5%

Adjunct faculty (e-class FT) 2.0%

Local 6070 Union employees (e-classes CR, CT) 1.65%

#### Other Personnel Increases

The F9, FN, and FR e-classes will receive a \$750 increase to their base salary (added after ATB increase)

Local 6070 Union employees (e-classes CR, CT) 1-step increase





#### -the-

until on or around June 20th.

Plan for a 3% reduction in General Fund based on total FY14 Unrestricted (GF+Receipt) budget.

Continuation Budget Due Date is Friday, June 6th.

Provisional FY15 Sheet Distribution Anticipated May 30<sup>th</sup>.

Taking June leave? Please have backup!

PON authorization freeze June 20 July 7.









