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• **Safety Minute**

- Cyber Safety (aka, Information Security)
  - UA IT Standards: <http://www.alaska.edu/oit/standards/>
  - Phishing: <http://www.alaska.edu/oit/servicecatalog/antivirus-phishing/>
  - Personally identifiable information (PII) compromised? Visit [Match Balancing](#) (June 30)
- Clarifications:
1. Match fund balance must be \*at least\* zero at the end of each fiscal year.
  2. Total revenue cannot exceed authorized budget.
  3. Match transfers are ONE WAY. No transfers from match to general unrestricted (except under limited circumstances).

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- April Projections

The screenshot shows a financial report for 'Fund 1 Unreserved Fund Balance'. The data is as follows:

32,863	OIT	58,307	2,774	124,627	37,056	11,709
177,741	AVC	39,301	27,000	1,995,144	393,200	2,000,000

A thinking face emoji is located in the bottom right corner of the screenshot.

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The screenshot displays indirect cost recovery data for two positions:

Position	FY17 Indirect Cost	FY18 Indirect Cost	FY17 Indirect Recovery	FY18 Indirect Recovery	FY17 Projected Indirect Cost	FY18 Projected Indirect Cost	FY17 Projected Indirect Recovery	FY18 Projected Indirect Recovery	FY17 to FY18 Change
Chancellor	5,544,000	5,219,000	6,776,000	6,194,000	4,121,000	4,036,000	4,784,000	4,600,000	-2.8%
Vice Chancellor for Research	4,488,000	-2.1%	-6.2%	8,043,000	7,867,000	10,600,000	10,600,000	10,600,000	0.0%

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- PRESENTATIONS
  - OMB Updates (Briana Walters)
  - AVC Updates (Julie Queen)
  - Travel (Rachel Jeppsen)

A 3D red stick figure is shown standing at a white podium, appearing to be in the middle of a presentation.

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- **Travel Update**

- Concur Project on Track for August Sept Rollout
  - User Testing
  - Staff Appreciation Day Demo
  - CTM

