



January Management Report Due February 12!

Fund 1 Unreserved Fund Balance

FY17	FY18	FY18 Orig	FY18 Inv	FY18 App	FY18
Actual	Actual	Actual	Actual	Actual	Projection
1,350,602	1,850,602	1,850,602	1,850,602	1,850,602	1,850,602
1,095,714	1,095,714	1,095,714	1,095,714	1,095,714	1,095,714
26,838	26,838	26,838	26,838	26,838	26,838
999,789	999,789	999,789	999,789	999,789	999,789
954,505	954,505	954,505	954,505	954,505	954,505
1,350,602	1,350,602	1,350,602	1,350,602	1,350,602	1,350,602

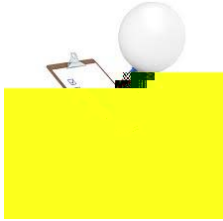


FY18	FY19	FY18 Actual	FY19	Projected
Student Year End (Net)	Student Year End (Net)	Student Year End (Net)	Student Year End (Net)	Student Year End (Net)
721,000	71,000	721,000	71,000	60,000
6,328,000	6,328,000	6,328,000	6,328,000	6,328,000
3,588,000	3,588,000	3,588,000	3,588,000	3,588,000
16,000	16,000	16,000	16,000	16,000
325,000	325,000	325,000	325,000	325,000
8,000	8,000	8,000	8,000	8,000
962,000	962,000	962,000	962,000	962,000
244,000	244,000	244,000	244,000	244,000
181,000	181,000	181,000	181,000	181,000
3,308,000	3,308,000	3,308,000	3,308,000	3,308,000
8,000	8,000	8,000	8,000	8,000
962,000	962,000	962,000	962,000	962,000
244,000	244,000	244,000	244,000	244,000
181,000	181,000	181,000	181,000	181,000
3,308,000	3,308,000	3,308,000	3,308,000	3,308,000
8,000	8,000	8,000	8,000	8,000
962,000	962,000	962,000	962,000	962,000
244,000	244,000	244,000	244,000	244,000
181,000	181,000	181,000	181,000	181,000
3,308,000	3,308,000	3,308,000	3,308,000	3,308,000

† dœ À o h% š
 † }v µœ Wœ}i š W}o}š
 † Z}oo}µšYX KD/E' ^KKEJ
 ' š •v | %Zšš%•Wll o•I X µlp šœ Å ol
 (web site under development)

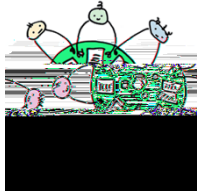


‡ WZ ^ Ed d/KE^
 ‡ KD h% š • ~ Œ] v t oš Œ••
 ‡ s h% š • ~:µ]Yµ• v




UA is an AAEO employer and educational institution and prohibits illegal discrimination against any individual. www.alaska.edu/it/it/compliance/ondiscrimination

‡ Z}µv d o
 ‡ tZ š } Ç}µ Z À š} •Z Œ M



UA is an AAEO employer and educational institution and prohibits illegal discrimination against any individual. www.alaska.edu/it/it/compliance/ondiscrimination

‡ & zío &]v v] o D v P Œ•[D š]vP•
 Locations announced prior to each meeting.



& Œ
 D Œ
 %o Œ
 D Œ

All dates subject to change or cancellation

UA is an AAEO employer and educational institution and prohibits illegal discrimination against any individual. www.alaska.edu/it/it/compliance/ondiscrimination
