				1				
URSA - 1/2 time Director, Full-time Administrative Asst.	\$200,000	General Studies	Provost	1	1		Create an Office of Undergraduate Research and Scholarly Activity (URSA) to promote and develop uomote and develjn Smo53u314(e AF2 5	33B3ljm14(d)9.24 Tm (R)
High Performance Computing	\$500,000	ARSC	VCR	4	1			
College of Liberal Arts ESL Program - Operating Expenses	\$70,000	CLA	Provost			2		
Faculty Activity Reporting - Software	\$40,000	Provost	Provost					
IARC/North by 2020 Program Support	\$50,000	IARC	VCR					
IARC CNSM - Climate Researcher Position	\$50,000	IARC/CNSM	VCR	1				
Honors Program - Director's Salary Support	\$50,000	Honors	Provost	1				
Transfer/International Student Recruiter	\$130,000	International Programs	VCUSA	1				
Branding Marketing - New UAF Branding Campaign	\$300,000	Marketing & Communications	VCUSA	3				
NASA EPSCoR Proposal - NASA Required	\$22,000	EPSCoR	VCR					
Development - Support new Alumni Giving Strategies / Phone-a Thon	\$150,000	Development Office	VCUSA					
Student Initiative for Renewable Energy Now (SIREN)	\$135,000	Office of Sustainability	VCUSA					
Western History Association (5 years)	\$30,000	History Department	Provost				Necessary institutional support to sponsor and be the administrative home office for the Western History Association.	
CANHR	\$100,000	CANHR	VCR				Necessary institutional support for the CANHR NIH Phase III Center grant.	
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ARRA Grant Coordinator position (OGCA)	\$40,000	OGCA	VCR	1			Grant coordinator position to support the distribution of Recovery Act funds.	
INBRE Support - Research Asst, Admin Generalist, Commodities	\$150,000	INBRE	VCR	2			Research Administrative Assistant and Administrative Generalist positions, as well as commodities and equipment expenses.	
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Arctic Analysis & Security (Polar Studies Initiative)	\$35,000	VCR	VCR]
Cooperative Institute for Alaska Research (CIFAR)	\$50,000	CIFAR	VCR					†
Equipment (Research)	\$100,000	VCR	VCR				Specialized equipment match for research labs and classrooms.	†
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Bristol Bay Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD		1			Ţ
Chukchi Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD		1			
Interior Aleutians Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD		1			
Kuskokwim Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD		1		1	
Northwest Campus - Dev. Office, Program Coordinator Positions	\$32,700	CRCD	CRCD		1			
RC - Dev. Office, Program Coordinator Positions CTC Hangar Renovations (One-time), Utilities, etc.	\$32,700 \$122,900	CRCD CTC	CRCD		1			
E-Learning	\$45,900	E-Learning	CRCD					
L-Learning	ψτ5,700	E Loui Tilling	ONOD					l
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