FY09-FY14 CAPITAL SUMMARY SHEET

Project Description	Source of Funds	FY09	FY10	FY11	FY12	FY13	FY14	Project Total			
ADA/Life Safety/Code Compliance	State Funding	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0			
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project Tota	I	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0			
Renewal and Renovation	State Funding	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0			
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project Tota	I	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0			
New Construction	State Funding	97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	400,450.0			
New facilities or infrastructure	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0			
Project Tota	I	137,850.0	177,750.0	101,200.0	96,500.0	0.0	72,000.0	585,300.0			
Academic Equipment	State Funding	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0			
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project Tota	I	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0			
UAF FY09-FY14 Capital Plan											
	State Appropriation	194,690.0	201,128.0	166,500.0	141,090.0	85,600.0	110,750.0	899,758.0			
	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0			
FY08	FY13 Total Capital Budget	235,190.0	270,978.0	191,000.0	161,090.0	85,600.0	140,750.0	1,084,608.0			

UAF FY09-FY14 CAPITAL PLAN

ADA/Life Safety/Code Compliance

ID #	1000											
ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
261	MC	Fairbanks Campus Main Sanitary Waste Line Repairs	State Funding		3,100.0	1,100.0	1,500.0				1,500.0	5,700.0
		Repair and replace failed waste piping that serves the entire campus	Receipt Authority		0 4 0 0 0		4 500 0				0.0	0.0
075		Project Total			3,100.0	1,100.0	1,500.0	0.0	0.0	0.0	1,500.0	5,700.0
275	MC	UAF Critical Electrical Distribution (High Voltage)	State Funding		13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0		32,700.0
		Convert antiquated electrical distribution system to high voltage	Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0	40,000,0	0.0
224	мс	Project Total	Ototo Fundina		13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0	13,000.0	32,700.0
221	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding		1,600.0						0.0	1,600.0 0.0
		Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority		1 600 0	0.0	0.0	0.0	0.0	0.0	0.0	1,600.0
222	МС	Campus Wide Storm Water Upgrades Project Total	State Funding		1,600.0 950.0	0.0 950.0	0.0	0.0 1,250.0	0.0	0.0	0.0 1,250.0	3,150.0
	INIC	Upgrade storm water system on campus to new EPA/DEC regulations	Receipt Authority		950.0	950.0		1,250.0			0.0	0.0
		Project Total	Receipt Authonity		950.0	950.0	0.0	1,250.0	0.0	0.0	1,250.0	3,150.0
166	МС	Eielson/Signer Code Corrections	State Funding		950.0 7,000.0	950.0	0.0	1,250.0	0.0	0.0	0.0	7,000.0
100	MIC	Installation of HVAC systems and new egress for Signers and Eielson to meet building code	Receipt Authority		7,000.0						0.0	0.0
		Project Total			7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0
260	МС	Lola Tilly Food Refrigeration Emergency Power	State Funding		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0
200		Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority		500.0						0.0	0.0
		Project Total	Receipt Autionty		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0
41	МС	ADA Compliance-On-Going Campus Wide	State Funding		1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	9,100.0
	mo	Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0
		Project Total			1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	9,100.0
126	МС	Elevator Safety Upgrades Phase 4 of 7	State Funding		500.0	500.0	600.0	600.0	1,000.0	1,000.0	1,200.0	2,200.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority		000.0	000.0	000.0	000.0			0.0	0.0
		Project Total			500.0	500.0	600.0	600.0	0.0	0.0	1,200.0	2,200.0
	МС	Campus Wide Building Electrical Safety and Code Compliance	State Funding		1,250.0	500.0	350.0	350.0	010	0.0	700.0	2,450.0
		Upgrade electrical panels, feeds, and grounding to be code compliant and safe for use	Receipt Authority		.,_00.0	00010	00010				0.0	0.0
		Project Total			1,250.0	500.0	350.0	350.0	0.0	0.0	700.0	2,450.0
219	МС	Campus Wide Asbestos Abatement Phase 2 of 8	State Funding		350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	2,500.0
		Remove friable asbestos from pipe and duct system in the mechanical spaces	Receipt Authority								0.0	0.0
		Project Total	, ,		350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	2,500.0
223	МС	Arctic Health Fire Sprinklers Phase 3 of 3	State Funding		300.0						0.0	300.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority								0.0	0.0
		Project Total			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0
262	MC	Original Duckering Ventilation Completion	State Funding		1,500.0						0.0	1,500.0
		Complete ventilation upgrades not completed during the 1999 building renovations	Receipt Authority								0.0	0.0
		Project Total			1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0
13	MC	Power Plant Code Corrections-Phase 3 of 3	State Funding		3,500.0						0.0	3,500.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0	0.0
		Project Total			3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	3,500.0
216	MC	Campus Wide Fire Alarms	State Funding		820.0		450.0		350.0	500.0	1,300.0	2,120.0
		Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	Receipt Authority								0.0	0.0
		Project Total			820.0	0.0	450.0	0.0	350.0	500.0	<mark>1,300.0</mark>	2,120.0
217	MC	Exterior Pathway and Roadway Lighting Replacement	State Funding		1,600.0	0.0	1,000.0				1,000.0	2,600.0
		Install new lights and replace ungrounded lights to provide safer efficient illumination on campus	Receipt Authority								0.0	0.0
		Project Total			1,600.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	2,600.0
224	MC	Irving 1 Code Corrections										

UAF FY09-FY14 CAPITAL PLAN

ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority								0.0	0.0
		Project	Total		500.0	14,750.0	0.0	0.0	0.0	0.0	0.0	15,250.0
276	MC	Campus Wide Fire Sprinklers	State Funding			1,000.0					0.0	1,000.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority								0.0	0.0
		Project	Total		0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0
265	MC	Chapman Building Ventilation Code Compliance	State Funding			1,500.0					0.0	1,500.0
		Install Ventilation system to bring into code compliance	Receipt Authority								0.0	0.0
		Project	Total		0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding			450.0					0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority								0.0	0.0
		Project	Total		0.0	450.0	0.0	0.0	0.0	0.0	0.0	450.0
264	MC	Irving 2 Code Corrections	State Funding					750.0	13,000.0		13,750.0	
									Projec 27	Datele Correct	ions	
									-			

July 17, 2007

New Construction

	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project To
14	MC	Biosciences Facility (BIOS)	State Funding		66,000.0	47,000.0					0.0	113,0
	R/A	Construct new facility for current biological academic and research programs	Receipt Authority								0.0	
		Project To	tal		66,000.0	47,000.0	0.0	0.0	0.0	0.0	0.0	113,0
26	MC	Alaska Regional Research Vessel Dock and Marine Center Facilities	State Funding		20,250.0	7,650.0	4,200.0	6,500.0		4,000.0	14,700.0	42,
	R	Construct new dock and space at the SMC critical to the arrival of the new research vessel	Receipt Authority								0.0	
		Project To	al		20,250.0	7,650.0	4,200.0	6,500.0	0.0	4,000.0	14,700.0	42
70	MC	UAF Engineering and Energy Technology Building	State Funding		2,000.0	23,000.0					0.0	25
	Α	Construct new facility adjacent to Duckering to house expanding engineering programs	Receipt Authority			5,000.0					0.0	5
		Project To			2,000.0	28,000.0	0.0	0.0	0.0	0.0	0.0	30
55	MC	University Fire Department/Fire Service Area Station #1	State Funding		8,000.0						0.0	8
	A/R/SS	Replace critical and failing fire station #1 with new facility for Fire and EMS	Receipt Authority		500.0						0.0	
		Project To	al		8,500.0	0.0	0.0	0.0	0.0	0.0	0.0	;
26	MC	Alaska Regional Research Vessel Additional Receipt Authority	State Funding								0.0	
	R	Additional Receipt Authority for the Research Vessel funded by NSF	Receipt Authority		40,000.0						0.0	4
		Project To	al		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4
71	MC	Math and Computer Sciences Facility Expansion-Chapman Building	State Funding		500.0	19,000.0					0.0	1
	Α	Construct 23,00gsf addition to the Chapman Building to house Math and Computer Sciences	Receipt Authority								0.0	
		Project To	tal		500.0	19,000.0	0.0	0.0	0.0	0.0	0.0	1
31	MC	West Ridge Research Center #2	State Funding			250.0	2,000.0	40,000.0			42,000.0	4
	R	Approximately 60,000gsf facility to house research programs	Receipt Authority					20,000.0			20,000.0	2
		Project To			0.0	250.0	2,000.0	60,000.0	0.0	0.0	62,000.0	6
'1	MC	UAF Classroom Facility-Gruening Replacement and Expansion	State Funding			4,000.0	42,000.0	30,000.0			72,000.0	7
	Α	Construct new classroom and office facility for undergraduate core class studies	Receipt Authority			,	,	,			0.0	
		Project To			0.0	4,000.0	42,000.0	30,000.0	0.0	0.0	72,000.0	7
7	МС	Student Union ExpansionDining Services and Bookstore	State Funding		0.0	3,500.0	22,500.0	00,00010	0.0	0.0	22,500.0	2
	SS	New Dining Hall (expansion to Wood Center) for UAF Main Campus	Receipt Authority			0,00010	22,500.0				22,500.0	2
		Project To			0.0	3,500.0	45,000.0	0.0	0.0	0.0	45,000.0	4
	МС	Campus Student Support Services Building	State Funding		0.0	0,00010	.0,000.0	0.0	0.0	0.0	0.0	
	SS	Construct new center for faith based services, supporting students on campus	Receipt Authority			150.0	2,000.0				2,000.0	
		Project To			0.0	150.0	2,000.0	0.0	0.0	0.0	2,000.0	
2	МС	Patty Sports Complex Weight Training Facility	State Funding		0.0	100.0	2,000.0	0.0	0.0	0.0	0.0	
-	SS	Construct new weight training facility for UAF Sports	Receipt Authority			2,700.0					0.0	
		Project To			0.0	2,700.0	0.0	0.0	0.0	0.0	0.0	
8	МС	West Ridge Research Logistical Support Facility	State Funding		0.0	3,500.0	0.0	0.0	0.0	0.0	0.0	
0	R	Construct new storage and staging space for the research programs on West Ridge	Receipt Authority			3,300.0					0.0	
		Project To			0.0	3,500.0	0.0	0.0	0.0	0.0	0.0	
4	МС	•			0.0	3,500.0	0.0	0.0	0.0	0.0		
-	SS	Alumni and Honors House Construct new facility for Alumni Association	State Funding			5,000.0					0.0	
		•	Receipt Authority		0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	
2	МС	Project To			0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	
£	A	KUAC New Facility	State Funding			17 000 0					0.0	
	А	Construct New Facility for KUAC off-campus	Receipt Authority		0.0	17,000.0	0.0	0.0	0.0	0.0	0.0	1
	MC	Project To			0.0	17,000.0	0.0	0.0	0.0	0.0	0.0	1
	MC R	Campus Research BuildingBiology, Fisheries, and Agricultural Sciences	State Funding			40,000,0					0.0	
	R.	Approximately 60,000gsf facility to house research programssupplemental to BIOS	Receipt Authority		0.0	40,000.0	0.0	0.0	0.0	0.0	0.0	2
_		Project To			0.0	40,000.0	0.0	0.0	0.0	0.0	0.0	4
2	MC	Student Services Residential Facilities	State Funding							22,000.0	22,000.0	2
	SS	Expand Housing Facilities in support of the Campus Life Master Plan	Receipt Authority							22,000.0	22,000.0	2
		Project To			0.0	0.0	0.0	0.0	0.0	44,000.0	44,000.0	4
1	MC	West Ridge Parking Garage	State Funding							8,000.0	8,000.0	
	SS	Construct 400 space parking structure on West Ridge to free up room for new buildings	Receipt Authority							4,000.0	4,000.0	
		Project To	- I		0.0	0.0	0.0	0.0	0.0	12,000.0	12,000.0	1

ID #	MC/CC	Project Description	Source of Funds	Score	FY08	FY09	FY10-FY13	Project Total
	MC	Workforce Development	State Funding		135.0		0.0	135.0
		New equipment for construction trades, maintenance technology, culinary arts	Receipt Authority				0.0	0.0
		Project Total					0.0	135.0
	MC	School of Engineering Academic Equipment	State Funding		255.0		0.0	255.0
		New equipment for fluids labs and Sapphire Cell for Petroleum Engineering	Receipt Authority				0.0	0.0
		Project Total					0.0	255.0
	MC	Physics Department Computing Equipment	State Funding		55.0		0.0	55.0
		New Computers for the Physics Computer Lab	Receipt Authority				0.0	0.0
		Project Total					0.0	55.0
	MC	Chemistry Spectrometer	State Funding		100.0		0.0	100.0
		Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				0.0	0.0
		Project Total					0.0	100.0
	MC	Biology and Wildlife Academic Equipment/MicroScopes	State Funding		65.0		0.0	65.0
		New Microscopes for academics	Receipt Authority				0.0	0.0
		Project Total					0.0	65.0
	MC	Technological Support for the Arts	State Funding		110.0		0.0	110.0
		Upgrades to Alaska Media Arts Center and theatre shop equipment	Receipt Authority				0.0	0.0
		Project Total					0.0	110.0
	MC	Instructional Infrastructure	State Funding		600.0		0.0	600.0
		Misc. academic projects including Library compact shelving, smart classrooms, videoconferencing	Receipt Authority				0.0	0.0
		Project Total					0.0	600.0
	MC	Rasmuson Library Compact Shelving	State Funding		300.0		0.0	300.0
		New shevling for increasing volume of books	Receipt Authority				0.0	0.0
		Project Total					0.0	300.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total	· · · · · ·				0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total	· · · · · ·				0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total	· · · · · ·				0.0	
	MC		State Funding				0.0	0.0 0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
	MC		State Funding				0.0	0.0
			Receipt Authority				0.0	0.0
		Project Total					0.0	0.0
								0.0
			13 Capital Plan					
			Equipment					
		Academic		I	1 620 0	0.0	0.0	4 600 0
			State Appropriation Receipt Authority		1,620.0 0.0	0.0 0.0	0.0 0.0	1,620.0 0.0
			Academic Totals		1,620.0	0.0	0.0	1,620.0
					1,02010	0.0	0.0	1,020.0